

## Capital Projects Monitoring System

### Appropriation Projects by County

Project ID	Project Title	Year	Fund Source	Amount Approp. or Reauth.	Amount Expend	Amt AIPP	Amt Revert	Reauth Out	Current Balance	Reversion Date
<b>County:</b>										
12-1244	GOB-LCC VOC ED COMPLEX RENOVATE	2012	GOB	4,000,000	1,976,724	0	0	0	2,023,276	6/30/2016
12-1246	GOB-NMHU TROLLEY BUILDING RENOVATE/CONSTRU	2012	GOB	6,000,000	1,864,327	60,000	0	0	4,075,673	6/30/2016
<b>Subtotal Fund: GOB 2 projects</b>				10,000,000	3,841,051	60,000	0	0	6,098,949	
14-2265	MINERS' COLFAX MEDICAL CENTER OUTPATIENT CLIN	2014	STBR	3,200,000	0	0	0	0	3,200,000	6/30/2017
<b>Subtotal Fund: STBR 1 projects</b>				3,200,000	0	0	0	0	3,200,000	
<b>Subtotal:</b>				<b>3 projects</b>	13,200,000	3,841,051	60,000	0	9,298,949	
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<b>County: Colfax</b>										
07-5884	LCC-SPRINGER FORRESTER BLDG RENOVATE	2007	GF	50,000	0	0	50,000	0	0	6/30/2011
07-3583	LUNA CMTY COLLEGE HVAC SYSTEMS UPGRADE	2007	GF	25,000	11,646	0	13,354	0	0	6/30/2011
08-4703	LCC-SPRINGER CAMPUS RENOVATE	2008	GF	20,000	0	0	20,000	0	0	6/30/2012
<b>Subtotal Fund: GF 3 projects</b>				95,000	11,646	0	83,354	0	0	
06-2265	MCMC ACUTE CARE HOSPITAL	2006	MTF	1,500,000	1,500,000	0	0	0	0	6/30/2010
06-2264	MCMC MEDICAL EQUIP PURCHASE	2006	MTF	1,500,000	1,500,000	0	0	0	0	6/30/2008
07-6043	MCMC DIGITAL RADIOLOGY EQUIPMENT	2007	MTF	736,360	663,751	0	72,609	0	0	6/30/2009
07-6044	MCMC MEDICAL CENTER	2007	MTF	1,900,000	1,883,245	0	16,755	0	0	6/30/2011
08-4776	MINERS' HOSPITAL CAPITAL PROJECTS	2008	MTF	600,000	222,683	0	377,317	0	0	6/30/2012
09-3153	MCMC DISPENSING SYSTEM	2009	MTF	1,000,000	229,453	0	0	770,547	0	6/30/2012
11-1134	MCMC LONG-TERM CAR FCLTY FLOORING, RET	2011	MTF	770,547	159,800	0	0	0	610,747	6/30/2013
12-1549	STW-MCMC IMPROVEMENTS-FROM MTF	2012	MTF	1,000,000	626,340	0	373,660	0	0	
13-1932	MCMC OUTPATIENT CLINIC-MTF	2013	MTF	3,200,000	0	0	0	3,200,000	0	6/30/2017
14-2169	MCMC OPERATING ROOM EQUIP-MTF	2014	MTF	200,000	0	0	0	0	200,000	
14-2170	MCMC RADIOLOGY EQUIPMENT & RENOVATE-MTF	2014	MTF	1,200,000	164,835	0	0	0	1,035,165	
15-1060	MCMC EMERGENCY DEPT RENOVATE-MTF	2015	MTF	1,100,000	0	0	0	0	1,100,000	6/30/2019
15-1061	MCMC EMERGENCY POWER SYSTEMS-MTF	2015	MTF	500,000	0	0	0	0	500,000	6/30/2019
15-1062	MCMC LONG TERM CARE FCLTY BOILER REPLACE-MT	2015	MTF	150,000	0	0	0	0	150,000	6/30/2019
15-1063	MCMC RURAL HEALTH CLINIC-MTF	2015	MTF	250,000	0	0	0	0	250,000	6/30/2018
15-1064	MCMC SOLARIUMS RENOVATE-MTF	2015	MTF	450,000	0	0	0	0	450,000	6/30/2019
<b>Subtotal Fund: MTF 16 projects</b>				16,056,907	6,950,107	0	840,341	3,970,547	4,295,912	
08-5142	MINERS' COLFAX MEDICAL CENTER, RET	2008	MTFR	5,000,000	5,000,000	0	0	0	0	6/30/2009
<b>Subtotal Fund: MTFR 1 projects</b>				5,000,000	5,000,000	0	0	0	0	
13-1881	LCC-SPRINGER RENOVATE	2013	STB	300,000	40,232	0	0	0	259,768	6/30/2017

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<b>Subtotal Fund: STB</b>		<b>1 projects</b>		300,000	40,232	0	0	0	259,768	
<b>Subtotal:</b>	<b>Colfax</b>	<b>21 projects</b>		21,451,907	12,001,985	0	923,695	3,970,547	4,555,680	
<b>County: Guadalupe</b>										
04-0660	ROCK LAKE WARM WATER HATCHER PHASE 4	2004	CJF	300,000	300,000	0	0	0	0	6/30/2009
<b>Subtotal Fund: CJF</b>		<b>1 projects</b>		300,000	300,000	0	0	0	0	
05-2452	SANTA ROSA FISH HATCHERY, REARING STN &	2005	GPF	1,200,000	1,200,000	0	0	0	0	6/30/2010
14-2161	GFD ROCK LAKE WARM WATER HATCHERY PIPELINE-	2014	GPF	250,000	0	0	0	0	250,000	
<b>Subtotal Fund: GPF</b>		<b>2 projects</b>		1,450,000	1,200,000	0	0	0	250,000	
06-0650	LUNA CMTY COLLEGE SANTA ROSA EQUIP	2006	STB	200,000	195,116	0	4,884	0	0	6/30/2008
07-3736	ROCK LAKE WARM WATER HATCHERY	2007	STB	500,000	13,491	5,000	481,509	0	0	6/30/2011
<b>Subtotal Fund: STB</b>		<b>2 projects</b>		700,000	208,607	5,000	486,393	0	0	
<b>Subtotal:</b>	<b>Guadalupe</b>	<b>5 projects</b>		2,450,000	1,708,607	5,000	486,393	0	250,000	
<b>County: Mora</b>										
04-0480	WAGON MOUND SENIOR CENTER RENOVATE & EQU	2004	CJF	15,000	7,216	0	7,784	0	0	6/30/2009
<b>Subtotal Fund: CJF</b>		<b>1 projects</b>		15,000	7,216	0	7,784	0	0	
04-2022	WAGON MOUND SENIOR CENTER RENOVATE & EQU	2004	GF	25,000	16,992	0	8,008	0	0	6/30/2009
05-0990	MORA SENIOR CENTER EQUIP/FURNISH	2005	GF	6,000	5,985	0	15	0	0	6/30/2007
05-0991	MORA SENIOR CENTER GARAGE CONSTRUCTION	2005	GF	15,000	0	0	0	15,000	0	6/30/2010
05-0989	MORA SENIOR CENTER PARKING LOT IMPROVE	2005	GF	10,000	0	0	0	10,000	0	6/30/2010
05-0885	MORA SENIOR CTR IMPROVE	2005	GF	50,000	9,797	0	40,203	0	0	6/30/2010
06-2134	LUNA CMTY COLLEGE SATELLITE CAMPUS-MORA	2006	GF	40,000	40,000	0	0	0	0	6/30/2010
06-1730	WATROUS COMMUNITY CTR CONSTRUCT	2006	GF	10,000	10,000	0	0	0	0	6/30/2010
07-5892	LCC-MORA BUILDING CONSTRUCT	2007	GF	50,000	32,859	0	0	17,141	0	6/30/2011
07-5893	LCC-MORA EQUIP	2007	GF	25,000	25,000	0	0	0	0	6/30/2009
07-5894	LCC-MORA LAND PURCHASE	2007	GF	25,000	0	0	25,000	0	0	6/30/2011
07-5352	MORA COURTHOUSE IMPROVE	2007	GF	1,000,000	990,000	10,000	0	0	0	6/30/2011
07-3828	WAGON MOUND & MORA SENIOR CENTERS VEHICLES	2007	GF	80,000	77,008	0	2,992	0	0	6/30/2009
07-5356	WATROUS MLTPRPS COMMUNITY CTR CONSTRUCT	2007	GF	100,000	100,000	0	0	0	0	6/30/2011
08-4371	MORA CO COMPLEX CONSTRUCT	2008	GF	100,000	100,000	0	0	0	0	6/30/2012

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08-4375	WATROUS COMMUNITY CENTER CONSTRUCT	2008	GF	150,000	131,133	1,500	17,367	0	0	6/30/2012
<b>Subtotal Fund: GF 15 projects</b>				1,686,000	1,538,774	11,500	93,585	42,141	0	
07-6296	MORA COUNTY COMPLEX OR RECREATIONAL PARK, R	2007	GFR	30,000	30,000	0	0	0	0	6/30/2011
09-3496	LCC EQUIPMENT PURCHASE, RET	2009	GFR	17,141	0	0	17,141	0	0	6/30/2011
09-3483	MORA CO COURTHOUSE COMPLEX 23/183, RET	2009	GFR	10,000	10,000	0	0	0	0	6/30/2011
09-3484	MORA CO COURTHOUSE COMPLEX 23/185, RET	2009	GFR	15,000	15,000	0	0	0	0	6/30/2011
09-3485	MORA CO COURTHOUSE COMPLEX 36/52, RET	2009	GFR	0	0	0	0	0	0	6/30/2011
09-3486	MORA CO COURTHOUSE COMPLEX 48/111, RET	2009	GFR	10,000	0	0	10,000	0	0	6/30/2012
09-3487	MORA CO COURTHOUSE COMPLEX 48/115, RET	2009	GFR	30,000	30,000	0	0	0	0	6/30/2012
09-3488	MORA CO COURTHOUSE COMPLEX 59/170, RET	2009	GFR	35,000	35,000	0	0	0	0	6/30/2011
09-3489	MORA CO COURTHOUSE COMPLEX 59/184, RET	2009	GFR	25,000	25,000	0	0	0	0	6/30/2011
09-3490	MORA CO COURTHOUSE COMPLEX 59/398, RET	2009	GFR	9,962	9,962	0	0	0	0	6/30/2011
09-3491	MORA CO COURTHOUSE COMPLEX 59/399, RET	2009	GFR	609	609	0	0	0	0	6/30/2012
09-3492	MORA CO COURTHOUSE COMPLEX 68/576, RET	2009	GFR	37,863	37,863	0	0	0	0	6/30/2011
09-3493	MORA CO COURTHOUSE COMPLEX 68/578, RET	2009	GFR	20,163	20,163	0	0	0	0	6/30/2011
<b>Subtotal Fund: GFR 13 projects</b>				240,737	213,596	0	27,141	0	0	
06-2359	MORA SENIOR CENTER IMPROVE	2006	GOB	29,000	0	0	29,000	0	0	6/30/2010
06-2360	MORA SENIOR CENTER MEALS EQUIP	2006	GOB	6,000	0	0	6,000	0	0	6/30/2010
06-2361	WAGON MOUND SENIOR CENTER MEALS EQUIP	2006	GOB	30,000	23,185	0	6,815	0	0	6/30/2010
08-4846	MORA & WAGON MOUND SENIOR CENTERS MEALS EQ	2008	GOB	15,300	15,300	0	0	0	0	6/30/2012
08-4847	MORA/WAGON MOUND SENIOR CENTER CONSTRUCT	2008	GOB	600,000	595,000	0	0	594,000	-589,000	6/30/2012
10-1176	ALTS MORA/WAGON MOUND SENIOR CTRS MEALS EQ	2010	GOB	17,500	17,500	0	0	0	0	6/30/2014
14-1179	MORA SENIOR CENTER-EQUIP	2014	GOB	840	0	0	0	0	840	6/30/2018
14-1180	WAGON MOUND SENIOR CENTER-CONSTRUCT	2014	GOB	290,000	0	0	0	0	290,000	6/30/2018
<b>Subtotal Fund: GOB 8 projects</b>				988,640	650,985	0	41,815	594,000	-298,160	
12-1612	MORA-WAGON MOUND SENIOR CENTER CONSTRUCT,	2012	GOBR	594,000	303,091	6,000	0	0	284,909	6/30/2014
<b>Subtotal Fund: GOBR 1 projects</b>				594,000	303,091	6,000	0	0	284,909	
04-1499	MORA SENIOR CENTER FOOD DELIVERY TRUCK P	2004	STB	50,000	34,180	0	15,820	0	0	6/30/2007
05-0009	WAGON MOUND SENIOR CTR RENOVATE & EQUIP	2005	STB	50,000	49,086	0	914	0	0	6/30/2010
06-0461	WATROUS COMMUNITY CTR CONSTRUCT	2006	STB	100,000	100,000	0	0	0	0	6/30/2010
07-3664	WAGON MOUND & MORA SENIOR CTRS CODE COMPLI	2007	STB	5,000	0	0	5,000	0	0	6/30/2011
08-3245	MORA CO COURTHOUSE CONSTRUCT	2008	STB	200,000	198,000	2,000	0	0	0	6/30/2012
09-3890	MORA CO COMPLEX CONSTRUCT, VGF	2009	STB	0	0	0	0	0	0	6/30/2013
13-1734	MORA CO COMPLEX PHASE 2	2013	STB	1,854,000	0	18,540	0	0	1,835,460	6/30/2017
13-1183	MORA SENIOR CENTER-MEALS EQUIP	2013	STB	16,310	0	0	0	0	16,310	6/30/2016
13-1184	WAGON MOUND SENIOR CENTER CONSTRUCT	2013	STB	175,000	142,101	0	0	0	32,899	6/30/2017

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14-1957	MORA CO COMPLEX PHASE 2	2014	STB	245,000	0	2,450	0	0	242,550	6/30/2018
15-0141	MORA SENIOR CENTER IMPROVE	2015	STB	40,000	0	0	0	0	40,000	6/30/2019
15-0142	WAGON MOUND SENIOR CENTER	2015	STB	20,000	0	0	0	0	20,000	6/30/2019
<b>Subtotal Fund: STB</b>				<b>12 projects</b>	2,755,310	523,367	22,990	21,734	0	2,187,219
07-6295	MORA COUNTY COMPLEX LAND PURCHASE, RET	2007	STBR	50,000	50,000	0	0	0	0	6/30/2011
09-3478	MORA CO COURTHOUSE COMPLEX 12/76, RET	2009	STBR	50,000	0	0	50,000	0	0	6/30/2011
09-3479	MORA CO COURTHOUSE COMPLEX 16/254, RET	2009	STBR	50,000	50,000	0	0	0	0	6/30/2011
09-3480	MORA CO COURTHOUSE COMPLEX 16/265, RET	2009	STBR	50,000	50,000	0	0	0	0	6/30/2011
09-3481	MORA CO COURTHOUSE COMPLEX 18/208, RET	2009	STBR	148,500	27,033	0	121,467	0	0	6/30/2011
09-3482	MORA CO COURTHOUSE COMPLEX 18/246, RET	2009	STBR	50,000	50,000	0	0	0	0	6/30/2011
11-1224	MORA CO GOVT-OWNED FACILITIES 128/323, RET	2011	STBR	50,000	50,000	0	0	0	0	6/30/2013
11-1225	MORA CO GOVT-OWNED FACILITIES 128/326, RET	2011	STBR	121,467	70,905	0	50,561	0	0	6/30/2013
<b>Subtotal Fund: STBR</b>				<b>8 projects</b>	569,967	347,939	0	222,028	0	0
<b>Subtotal:</b>	<b>Mora</b>			<b>58 projects</b>	6,849,654	3,584,968	40,490	414,087	636,141	2,173,968

#### County: Multiple

14-1299	HED LCC SATELLITE CAMPUSES REN-SANTA ROSA/SP	2014	GOB	1,380,000	0	0	0	0	1,380,000	6/30/2018
<b>Subtotal Fund: GOB</b>				<b>1 projects</b>	1,380,000	0	0	0	0	1,380,000
<b>Subtotal:</b>	<b>Multiple</b>			<b>1 projects</b>	1,380,000	0	0	0	0	1,380,000

#### County: Multiple Co.

06-1288	ROCK LAKE WARM WATER HATCHERY	2006	GF	500,000	481,143	0	18,857	0	0	6/30/2010
<b>Subtotal Fund: GF</b>				<b>1 projects</b>	500,000	481,143	0	18,857	0	0
13-1236	DOH FACILITIES UPGRADES: NMBHI/NMSVH/SEQUOY	2013	STB	1,500,000	543,510	0	0	0	956,490	6/30/2017
<b>Subtotal Fund: STB</b>				<b>1 projects</b>	1,500,000	543,510	0	0	0	956,490
<b>Subtotal:</b>	<b>Multiple Co.</b>			<b>2 projects</b>	2,000,000	1,024,653	0	18,857	0	956,490

#### County: San Miguel

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14-2158	LAS VEGAS BRADNER DAM CONSTRUCT	2014	AGSF	4,000,000	0	0	0	0	4,000,000	6/30/2018
<b>Subtotal Fund: AGSF 1 projects</b>				4,000,000	0	0	0	0	4,000,000	
06-2153	NMHU STUDENT SERVICES CENTER	2006	GF	75,000	75,000	0	0	0	0	6/30/2010
07-5901	LCC MLTPRPS EDUCATIONAL CENTER	2007	GF	750,000	742,500	7,500	0	0	0	6/30/2011
07-5902	LCC MULTIUSE CULTURAL CENTER	2007	GF	50,000	0	0	50,000	0	0	6/30/2011
07-5931	NMHU STUDENT UNION & SERVICES CENTER	2007	GF	1,000,000	290,000	10,000	0	700,000	0	6/30/2011
08-4710	LCC AUTO COLLISION LAB	2008	GF	50,000	0	0	50,000	0	0	6/30/2012
08-4709	LCC EDUCATIONAL & CULTURAL FCLTY CONSTRUCT	2008	GF	75,000	0	0	75,000	0	0	6/30/2012
<b>Subtotal Fund: GF 6 projects</b>				2,000,000	1,107,500	17,500	175,000	700,000	0	
06-2380	LUNA CMTY COLLEGE EDUCATION BUILDING	2006	GOB	2,000,000	1,980,000	20,000	0	0	0	6/30/2011
06-2392	NMHU STUDENT SERVICES CENTER	2006	GOB	4,500,000	4,455,000	45,000	0	0	0	6/30/2011
08-4940	DOH MEADOWS HOSPITAL-PH 1	2008	GOB	10,000,000	9,899,305	100,000	695	0	0	6/30/2012
08-4946	LCC MULTIPURPOSE EDUCATION CENTER	2008	GOB	4,500,000	4,453,552	45,000	1,448	0	0	6/30/2012
10-1241	LCC VOC ED COMPLEX RENOVATE	2010	GOB	5,000,000	0	0	0	0	5,000,000	6/30/2014
10-1243	NMHU TROLLEY BUILDING RENOVATE/CONSTRUCT	2010	GOB	7,100,000	0	0	0	0	7,100,000	6/30/2014
<b>Subtotal Fund: GOB 6 projects</b>				33,100,000	20,787,857	210,000	2,143	0	12,100,000	
05-0799	NMHU STUDENT SERVICES CENTER	2005	STB	1,000,000	990,000	10,000	0	0	0	6/30/2010
07-3699	STATE POLICE DIST OFFICE-LAS VEGAS	2007	STB	2,500,000	519,459	25,000	0	1,955,541	0	6/30/2011
08-3015	LAS VEGAS STATE POLICE DIST OFFICE	2008	STB	3,000,000	2,895,078	30,000	0	74,922	0	6/30/2012
08-3317	LCC SATELLITE CONSTRUCT	2008	STB	250,000	247,500	2,500	0	0	0	6/30/2012
08-3016	NM BEHAVIORAL HEALTH INST PATIENT HEALTH & SA	2008	STB	2,000,000	1,999,000	0	1,000	0	0	6/30/2012
09-3079	DOH NMBHI ASBESTOS ABATEMENT	2009	STB	330,000	5,403	0	0	324,597	0	6/30/2013
09-3080	DOH NMBHI FORENSIC SECURITY	2009	STB	2,000,000	1,908,284	0	0	91,716	0	6/30/2013
09-3943	NMHU STUDENT UNION & SVCS CENT	2009	STB	700,000	693,000	7,000	0	0	0	6/30/2013
10-1275	NMBHI NEW MEADOWS & PONDEROSA CONSTRUCT	2010	STB	7,000,000	6,813,039	70,000	0	116,961	0	6/30/2014
11-1285	DOH NMBHI INFRASTRUCTURE & SECURITY	2011	STB	3,000,000	1,153,120	0	0	0	1,846,880	6/30/2016
11-1286	DOH NMBHI NEW MEADOWS CONSTRUCT	2011	STB	4,300,000	4,244,001	43,000	0	0	12,999	6/30/2016
12-1275	STW-DOH NMBHI PATIENT HOUSING UNITS CONSTRU	2012	STB	4,700,000	3,843,679	47,000	0	0	809,321	6/30/2016
13-1238	DPS LAS VEGAS STATE POLICE DISTRICT OFFICE	2013	STB	800,000	151,471	0	0	0	648,529	6/30/2017
13-1527	NMBHI NEW MEADOWS PHASE 2 COMPLETION	2013	STB	900,000	834,130	0	0	0	65,870	6/30/2017
13-1239	NMBHI NEW MEADOWS RENOVATE & CONSTRUCT-PH	2013	STB	2,100,000	151,874	0	0	0	1,948,126	6/30/2017
13-1893	NMHU TROLLEY BLDG & FACILITIES INFRA IMPROVE	2013	STB	2,300,000	169,274	0	0	0	2,130,726	6/30/2017
13-1424	SEO BRADNER DAM IMPROVE	2013	STB	1,800,000	1,800,000	0	0	0	0	6/30/2017
14-1587	LAS VEGAS BRADNER DAM CONSTRUCT	2014	STB	6,000,000	806,606	0	0	0	5,193,394	6/30/2018
14-2114	LCC BUILDINGS RE-ROOF	2014	STB	40,000	0	0	0	0	40,000	6/30/2018
15-0967	LCC MEDIA EDUCATION CENTER CONSTRUCT	2015	STB	40,000	0	0	0	0	40,000	6/30/2019
15-0968	LCC MEDIA EDUCATION CENTER EXTERIOR IMPROVE	2015	STB	800,000	0	0	0	0	800,000	6/30/2019

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15-0969	LCC ROOFS LAS VEGAS	2015	STB	35,000	0	0	0	0	35,000	6/30/2019
15-0190	NMBHI NEW MEADOWS BLDG PH 3	2015	STB	16,000,000	0	160,000	0	0	15,840,000	6/30/2019
<b>Subtotal Fund: STB 23 projects</b>				61,595,000	29,224,918	394,500	1,000	2,563,737	29,410,845	
11-1194	NM STATE POLICE DIST OFFICE-LAS VEGAS 6/11, RET	2011	STBR	710,970	710,970	0	0	0	0	6/30/2013
12-1630	NM STATE POLICE DISTRICT OFFICE LAS VEGAS, RET	2012	STBR	74,922	74,922	0	0	0	0	6/30/2014
13-1132	NMBHI ASBESTOS ABATEMENT, RET	2013	STBR	324,596	319,028	0	0	0	5,568	6/30/2016
13-1133	NMBHI FORENSIC SECURITY UPGRADES, RET	2013	STBR	91,716	90,796	0	0	0	920	6/30/2016
<b>Subtotal Fund: STBR 4 projects</b>				1,202,204	1,195,716	0	0	0	6,488	
<b>Subtotal:</b>	<b>San Miguel</b>	<b>40 projects</b>		101,897,204	52,315,991	622,000	178,143	3,263,737	45,517,333	

**County: Statewide**

15-0189	NMBHI FACILITY PATIENT HEALTH/SAFETY UPGRADES	2015	STB	1,200,000	0	12,000	0	0	1,188,000	6/30/2019
<b>Subtotal Fund: STB 1 projects</b>				1,200,000	0	12,000	0	0	1,188,000	
<b>Subtotal:</b>	<b>Statewide</b>	<b>1 projects</b>		1,200,000	0	12,000	0	0	1,188,000	

**Grand Totals: 131 projects**

<b>Amount Appropriated or Reauthorized</b>	150,428,765
<b>Amount Expended</b>	74,477,255
<b>Amount AIPP</b>	739,490
<b>Amount Reverted</b>	2,021,175
<b>Reauthorized Out</b>	7,870,425
<b>Current Balance</b>	65,320,420
<b>Amount Encumbered</b>	0